August 24, 1993 JWC/lk 310J.2

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Introduced by:

RON SIMS

Proposed No.: 93-687

ORDINANCE NO.

AN ORDINANCE transferring funds within various capital improvement projects in the HMC Building Repair and Replacement Fund (No. 396), and amending Ordinance 10641, Section 109, Attachment 2, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

<u>SECTION 1</u>. There is hereby approved and adopted a transfer of funds within various capital improvement projects in the HMC Building Repair and Replacement Fund No. 396 as identified in Attachment 2 of this ordinance.

SECTION 2. Ordinance 10641, Section 109, Attachment 2 as amended is hereby amended by adding thereto and inserting therein the following:

15	<u>Fund</u>	Project	<u>Description</u>	Amount								
16	396	HMC Building Repair & Replacement										
17	3961	678268	King County Laboratory	(\$225,647)								
18		678265	King County TB Clinic	(\$103,350)								
19		678314	HMC Major Asbestos Abatement	(\$500,000)								
20	3962	668298	King County Laboratory	\$225,647								
21		668295	King County TB Clinic	103,350								
22		668299	HMC-LRCIP Asbestos Abatement	500,000								

1	SECTION 3. The attached project information sheets are
2	hereby approved.
3	INTRODUCED AND READ for the first time this 20th day
4	of <u>September</u> , 19 <u>93.</u>
5	PASSED this 27th day of September, 1993
6 7	KING COUNTY COUNCIL KING COUNTY, WASHINGTON
8	Anin
9	ACTING Chair
10	ATTEST:
11 12	Guald a Setumana Clerk of the Council
13	APPROVED this 1th day of October, 1993.
	(b).
14	m III
15	King County Executive
16	Attachments:
17	Project Information Sheets

Project: 678268 King County Laboratory Council District(s): 5 CIP Planning Area(s): **Status:** SEATTLE Design - January 1990 - May 1991. Construction **Description:** - late 1994-1995. This project provides funds for the construction of the new King County Public Health Laboratory which will be located in the new Ambulatory Care facility. This project is supported by funds that were set aside in the Harborview Trauma Center Building Equity Fund. The 1993 appropriation for project management will be established in the 009 task code. In 1993, \$225,647 was transferred from this Project to Project 668298 in Fund 3962. Project Comparison (vs. Last Council Approval) **Cost Data:** Cost Estimate (1989): \$1,753,950 ☑ No Changes ☐ To Be Abandoned ☐ To Be Merged ☐ Total Cost Change ☐ Site Change **Net Annual Operating Costs:** not available ☐ Scope Change ☐ Schedule Change ☐ In-House Labor 003 ☐ New ☐ Revenue Change **Project Data:** FUND HMC REPAIR AND REPLAC FD DEPARTMENT PRIORITY REQUEST 0 3961 AUGUST PRINTED DEPARTMENT 0331 **FACILITIES** LOCATION - HARBORVIEW MEDICAL CENTER FUNCTION 60400 HEALTH **CURRENT PROJECT COST ESTIMATE** SERVICE 60430 **HOSPITALS EXPENDED & APPROPRIATED (INC RECOMMENDED)** PROGRAM 60432 PROJECT MANAGEMENT FUTURE FUNDING REQUIRED TO COMPLETE PROJECT **8 MONTH ACTUAL EXPENDITURES** 84423 92 93 * PROGRAM PROJECTIONS IN THOUSANDS ' **EXPENDITURES** EXP+BUDGET+ **OPTION OPTION** TO 12/31/93 BUDGET **ADOPTED ADOPTED PROGRAM** ACCOUNT (B) (C) (A+B+C) TOTAL TOTAL * * * EXPENDITURE SOURCES - -001 PRELIM ENGINEERING CONSTRUCTION 003 () 0 0 0 005 () CONTINGENCY 0 0 0 009 () CONST ADMIN/ENGINEER **EXPENDITURE TOTALS** * * * REVENUE SOURCES - - - - - - -**BEG UNENCUMBERED FUND BAL** CONTRBTN-TRMA CTR EQTY 0 0 49999 (A) PRIOR YEARS REVENUE

0

REVENUE PENDING

REVENUE TOTALS

REVENUE AVAILABLE

0

Project: 678265 King County TB Clinic Council District(s): 5 CIP Planning Area(s): SEATTLE Status: Design - January 1990 - May 1991. Construction **Description:** - late 1994-1995. This project provides funds for the construction of the new King County TB Clinic which will be located in the new Ambulatory Care facility. This project is supported by funds that were set aside in the Harborview Trauma Center Building Equity Fund. The 1993 appropriation for project management will be established in the 009 task code. In 1993, \$103,350 was transferred from this project to Project 668295 in Fund 3962. **Cost Data:** Project Comparison (vs. Last Council Approval) Cost Estimate (1989): \$747.617 ☐ To Be Abandoned ☐ To Be Merged ☐ Total Cost Change ☐ Site Change **No Changes Net Annual Operating Costs:** not available ☐ Scope Change ☐ Schedule Change ☐ In-House Labor 003 ☐ New ☐ Revenue Change **Project Data:** HMC REPAIR AND REPLAC FD DEPARTMENT PRIORITY REQUEST 0 FUND 3961 PRINTED AUGUST 1993 DEPARTMENT 0331 **FACILITIES LOCATION - HARBORVIEW MEDICAL CENTER FUNCTION** 60400 HEALTH **CURRENT PROJECT COST ESTIMATE** 60430 HOSPITALS **EXPENDED & APPROPRIATED (INC RECOMMENDED)** SERVICE PROJECT MANAGEMENT 60432 FUTURE FUNDING REQUIRED TO COMPLETE PROJECT **PROGRAM 8 MONTH ACTUAL EXPENDITURES** 92 93 * PROGRAM PROJECTIONS IN THOUSANDS **EXPENDITURES** EXP+BUDGET+ OPTION **OPTION** BUDGET TO 12/31/93 ADOPTED ADOPTED **PROGRAM** ACCOUNT (A) (B) (C) (A+B+C) 97 TOTAL TOTAL * * * EXPENDITURE SOURCES - -PRELIM ENGINEERING 003 CONSTRUCTION 0 005 CONTINGENCY 009 CONST ADMIN/ENGINEER **EXPENDITURE TOTALS** * * * REVENUE SOURCES -**BEG UNENCUMBERED FUND BAL** 30800 (A) CONTRBTN-TRMA CTR EQTY ٥ 0 0 49999 (A) PRIOR YEARS REVENUE **REVENUE TOTALS** REVENUE PENDING REVENUE AVAILABLE

Project: 6783	14 HMC	C Major	Asbestos Ab	atement												
Council District(s): 12 CIP Planning Area(s): COUNTY WIDE Description: This project provides for the removal of asbestos in areas scheduled for renovation during the LRCIP construction, or where new utility systems will be connected to existing systems.											Status:					
											Ongoing.					
In 1993, \$500,000	was transferred fr	om this proje	ect to Project 668299 in	Fund 3962.												
	 	Projec	t Comparison (vs.	Last Council A	Approval)	<u> </u>			st Dat							
No Changes ☐ To Be Abandoned ☐ To Be Merged ☐ Total Cost Change ☐ Site Change									Cost Estimate (1992): \$2,000,000 Net Annual Operating Costs: NOT AVAILABLE							
□ New	☐ Revenue (Change	☐ Scope Change	☐ Sched	ule Change	☐ In-House	Labor 003									
Project Data:			7													
FUND DEPARTMENT FUNCTION SERVICE PROGRAM	3961 0331 60400 60430 60432	FACILITIES HEALTH HOSPITAL			LOCATION CURRENT EXPENDE	ENT PRIORITY RI PROJECT COST D & APPROPRIAT UNDING REQUIR	ESTIMATE ED (INC RECOM		ED)	RINTED	AUGUS"	T 1993	0 0 0			
		•		0 MON	TH ACTUAL E	XPENDITURES	0									
OPTION	,		EXPENDITURES TO 12/31/93 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM	PROJE	ECTIONS 96	IN THOU	SANDS 1	PROGRAM TOTAL	OPTION ACCOUNT TOTAL			
*** EXPENDITURE 003 () CONS	E SOURCES STRUCTION		0	500000	-500000	0	0	0	0	0	0	0	0			
EXPENDITURE TO			0	500000	-500000	0		<u> </u>	<u> </u>	0	0	<u>_</u>				
*** REVENUE SQI 33861 (A) SHAR		& CONV	0	500000	-500000	0	0	0	0	0	0	0	0			
REVENUE TOTALS	i		0	500000	-500000	0	0	<u> </u>	0	0	0	0	0			
REVENUE	AVAILABLE	0	RE	VENUE PENI	DING	0										

REVENUE AVAILABLE

Council District(s): 5 CIP Planning Area(s): **Status:** SEATTLE Design-January 1990-May 1991. Construction -**Description:** Late 1994-1995. This project provides funds for the construction of the new King County Public Health laboratory which will be located in the new Ambulatory Care Facility. This project is supported by funds that were set aside in the Harborview Trauma Center Building Equity Fund. In 1993, \$225,647 was transferred to this project from fund 3961. Project Comparison (vs. Last Council Approval) **Cost Data:** Cost Estimate (1993): \$225,647 No Changes ☐ To Be Abandoned ☐ To Be Merged ☐ Total Cost Change ☐ Site Change **Net Annual Operating Costs:** n/a ☐ Scope Change ☐ Schedule Change ☐ In-House Labor 003 ☐ New ☐ Revenue Change **Project Data:** DEPARTMENT PRIORITY REQUEST 0 **FUND** 3962 HMC REPAIR AND REPLAC FD PRINTED AUGUST 1993 0331 DEPARTMENT **FACILITIES** LOCATION - HARBORVIEW MEDICAL CENTER HEALTH **FUNCTION** 60400 **CURRENT PROJECT COST ESTIMATE** 225647 60430 **HOSPITALS EXPENDED & APPROPRIATED (INC RECOMMENDED)** 225647 SERVICE FUTURE FUNDING REQUIRED TO COMPLETE PROJECT 60432 **PROJECT MANAGEMENT PROGRAM 0 MONTH ACTUAL EXPENDITURES** * PROCEAN PROJECTIONS IN THOUSANDS !

King County Laboratory

Project: 668298

REVENUE AVAILABLE

225647

	EXPENDITURES	92	93	EXP+BUDGET+	" PHOGH	OPTION					
OPTION	TO 12/31/93 (A)	BUDGET (B)	ADOPTED (C)	ADOPTED (A+B+C)	94	95	96	97	98	PROGRAM TOTAL	ACCOUNT TOTAL
* * * EXPENDITURE SOURCES		·									
001 () PRELIM ENGINEERING	0.	0	0	0	0	0	0	0	0	0	0
003 () CONSTRUCTION	0	0	225647	225647	0	0	0	0	0	0	225647
005 () CONTINGENCY	0	0	0	0	0	0	0	0	0	0	0
009 () CONST ADMIN/ENGINEER	Ō	0	Ō	0	. 0	Ō	Ō	• 0	Ō	Ó	0
EXPENDITURE TOTALS * * * REVENUE SOURCES	0	0	225647	225647		0	0	0	0	0	225647
	^		225647	225647	0	n				0	225647
•••••	. 0	ŏ	223047	223047	ŏ	ŭ	Ŏ	Ŏ	ŏ	ŏ	223071
39781 (A) CONTRBTN-TRMA CTR EQTY	0	V	v	0	Ŭ	Ŏ	Ŭ	Ŭ	ŭ		۱ ۵
49999 (A) PRIOR YEARS REVENUE	U	0	U	U	U	U	U,	U	U	U	U
REVENUE TOTALS	0		225647	225647		0	0	0	0	0	225647

REVENUE PENDING

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Project: 668295

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE								St	atus:									
Description: This project provides for the removal of asbestos in areas scheduled for renovation during the LRCIP construction, or where new utility systems will be connected to existing systems.																		
In 1993, \$500,000	In 1993, \$500,000 was transferred to this project from Fund 3961.																	
		Project (Comparison (vs. 1	ast Council A	Approval)			1 -	ost Da									
□ No Changes	☐ To Be Al	andoned [To Be Merged	X Total	Cost Chang	e 🗖 Site Chan	ıge			ate (1993 I Operatir		s:	\$500,000 n/a					
□ New	☐ Revenue	Change [Scope Change	☐ Sched	ule Change	☐ In-House	Labor 003				•		·					
Project Data:																		
FUND DEPARTMENT FUNCTION SERVICE PROGRAM	3962 0331 60400 60430 60432	HMC REPAIR FACILITIES HEALTH HOSPITALS PROJECT MA	ANAGEMENT		LOCATION CURRENT EXPENDED	ENT PRIORITY RI - PROJECT COST) & APPROPRIAT UNDING REQUIR	ESTIMATE ED (INC REC	OMMENI	DED)	RINTED	AUGUS	T 1993	500000 500000 0					
				0 MONT	H ACTUAL E	XPENDITURES	0											
OPTION		·	EXPENDITURES TO 12/31/93 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGR	AM PROJ 95	ECTIONS	S IN THOU	ISANDS 98	* PROGRAM TOTAL	OPTION ACCOUNT TOTAL					
* * * EXPENDITURE 003 () CONS	E SOURCES STRUCTION		0	0	500000	500000	0	0	0	0	0	0	500000					
EXPENDITURE TO		·	0	0	500000	500000		0	0	0	0	0	500000					
33861 (A) SHAR		& CONV	0	0	500000	500000	0	0	0	0	0	0	500000					
REVENUE TOTALS	3		0	0	500000	500000	0	0	0		<u> </u>	0	500000					
REVENUE	AVAILABLE	500000	. В	EVENUE PE	NDING	0												

HMC-LRCIP Asbestos Abatement

Project: 668299