

August 24, 1993
JWC/lk 310J.2

Introduced by: RON SIMS
Proposed No.: 93-687

ORDINANCE NO. **11049**

AN ORDINANCE transferring funds within various capital improvement projects in the HMC Building Repair and Replacement Fund (No. 396), and amending Ordinance 10641, Section 109, Attachment 2, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer of funds within various capital improvement projects in the HMC Building Repair and Replacement Fund No. 396 as identified in Attachment 2 of this ordinance.

SECTION 2. Ordinance 10641, Section 109, Attachment 2 as amended is hereby amended by adding thereto and inserting therein the following:

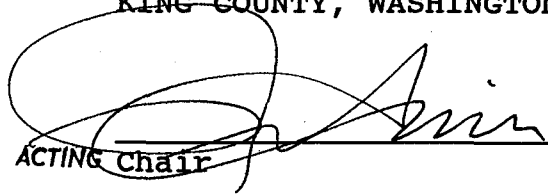
<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>Amount</u>
396		HMC Building Repair & Replacement	
3961	678268	King County Laboratory	(\$225,647)
	678265	King County TB Clinic	(\$103,350)
	678314	HMC Major Asbestos Abatement	(\$500,000)
3962	668298	King County Laboratory	\$225,647
	668295	King County TB Clinic	103,350
	668299	HMC-LRCIP Asbestos Abatement	500,000

1 SECTION 3. The attached project information sheets are
2 hereby approved.

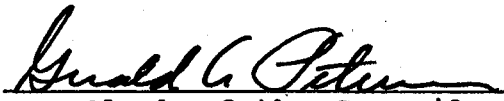
3 INTRODUCED AND READ for the first time this 20th day
4 of September, 1993.

5 PASSED this 27th day of September, 1993

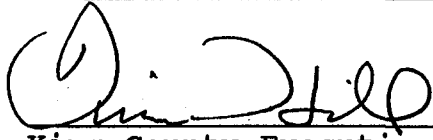
6 KING COUNTY COUNCIL
7 KING COUNTY, WASHINGTON

8 
9 ACTING Chair

10 ATTEST:

11 
12 Clerk of the Council

13 APPROVED this 1st day of OCTOBER, 1993.

14 
15 King County Executive

16 Attachments:
17 Project Information Sheets

Project: 678268 King County Laboratory

Council District(s): 5 CIP Planning Area(s): SEATTLE		Status:
Description: This project provides funds for the construction of the new King County Public Health Laboratory which will be located in the new Ambulatory Care facility. This project is supported by funds that were set aside in the Harborview Trauma Center Building Equity Fund. The 1993 appropriation for project management will be established in the 009 task code. In 1993, \$225,647 was transferred from this Project to Project 668298 in Fund 3962.		Design - January 1990 - May 1991. Construction - late 1994-1995.
Project Comparison (vs. Last Council Approval)		Cost Data:
<input checked="" type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003		Cost Estimate (1989): \$1,753,950 Net Annual Operating Costs: not available

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993
DEPARTMENT	0331	FACILITIES	LOCATION - HARBORVIEW MEDICAL CENTER				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				0
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				0
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

OPTION	EXPENDITURES TO 12/31/93 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES											
001 () PRELIM ENGINEERING	0	0	0	0	0	0	0	0	0	0	0
003 () CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0
005 () CONTINGENCY	0	0	0	0	0	0	0	0	0	0	0
009 () CONST ADMIN/ENGINEER	0	0	0	0	0	0	0	0	0	0	0
EXPENDITURE TOTALS	0	0	0	0	0	0	0	0	0	0	0
*** REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	0	0	0	0	0	0	0	0	0	0
39781 (A) CONTRBTN-TRMA CTR EQTY	0	0	0	0	0	0	0	0	0	0	0
49999 (A) PRIOR YEARS REVENUE	0	0	0	0	0	0	0	0	0	0	0
REVENUE TOTALS	0	0	0	0	0	0	0	0	0	0	0
REVENUE AVAILABLE	0										
REVENUE PENDING		0									

110497

Project: 678265 King County TB Clinic

Council District(s): 5 CIP Planning Area(s): SEATTLE		Status: Design - January 1990 - May 1991. Construction - late 1994-1995.
Description: This project provides funds for the construction of the new King County TB Clinic which will be located in the new Ambulatory Care facility. This project is supported by funds that were set aside in the Harborview Trauma Center Building Equity Fund. The 1993 appropriation for project management will be established in the 009 task code. In 1993, \$103,350 was transferred from this project to Project 688295 in Fund 3962.		
Project Comparison (vs. Last Council Approval) <input checked="" type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003		Cost Data: Cost Estimate (1989): \$747,617 Net Annual Operating Costs: not available

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993	
DEPARTMENT	0331	FACILITIES	LOCATION - HARBORVIEW MEDICAL CENTER					0
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE					0
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)					0
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT					0

8 MONTH ACTUAL EXPENDITURES 36424

OPTION	EXPENDITURES TO 12/31/83 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES -											
001 () PRELIM ENGINEERING	0	0	0	0	0	0	0	0	0	0	0
003 () CONSTRUCTION	0	0	0	0	0	0	0	0	0	0	0
005 () CONTINGENCY	0	0	0	0	0	0	0	0	0	0	0
009 () CONST ADMIN/ENGINEER	0	0	0	0	0	0	0	0	0	0	0
EXPENDITURE TOTALS	0	0	0	0	0	0	0	0	0	0	0
*** REVENUE SOURCES -											
30800 (A) BEG UNENCUMBERED FUND BAL	0	0	0	0	0	0	0	0	0	0	0
39781 (A) CONTRBTN-TRMA CTR EQTY	0	0	0	0	0	0	0	0	0	0	0
49999 (A) PRIOR YEARS REVENUE	0	0	0	0	0	0	0	0	0	0	0
REVENUE TOTALS	0	0	0	0	0	0	0	0	0	0	0
REVENUE AVAILABLE	0		REVENUE PENDING	0							

11049

Project: 678314 HMC Major Asbestos Abatement

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE	Status: Ongoing.
Description: This project provides for the removal of asbestos in areas scheduled for renovation during the LRCIP construction, or where new utility systems will be connected to existing systems. In 1993, \$500,000 was transferred from this project to Project 688299 in Fund 3962.	Cost Data: Cost Estimate (1992): \$2,000,000 Net Annual Operating Costs: NOT AVAILABLE
Project Comparison (vs. Last Council Approval)	
<input checked="" type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003	

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED AUGUST 1993	
DEPARTMENT	0331	FACILITIES	LOCATION -			
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE		0	
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)		0	
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT		0	
			0 MONTH ACTUAL EXPENDITURES	0		
OPTION	EXPENDITURES TO 12/31/93 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *	OPTION ACCOUNT TOTAL
*** EXPENDITURE SOURCES	-----					
003 () CONSTRUCTION	0	500000	-500000	0	94 95 96 97 98	PROGRAM TOTAL
EXPENDITURE TOTALS	0	500000	-500000	0	0 0 0 0 0	0
*** REVENUE SOURCES	-----					
33861 (A) SHARED COST-HOSP & CONV	0	500000	-500000	0	0 0 0 0 0	0
REVENUE TOTALS	0	500000	-500000	0	0 0 0 0 0	0
REVENUE AVAILABLE	0		REVENUE PENDING	0		

11049

Project: 668298 King County Laboratory

Council District(s): 5 CIP Planning Area(s): SEATTLE

Status:

Design-January 1990-May 1991. Construction - Late 1994-1995.

Description:

This project provides funds for the construction of the new King County Public Health laboratory which will be located in the new Ambulatory Care Facility. This project is supported by funds that were set aside in the Harborview Trauma Center Building Equity Fund.

In 1993, \$225,647 was transferred to this project from fund 3961.

Project Comparison (vs. Last Council Approval)

- No Changes
 To Be Abandoned
 To Be Merged
 Total Cost Change
 Site Change
 New
 Revenue Change
 Scope Change
 Schedule Change
 In-House Labor 003

Cost Data:

Cost Estimate (1993): \$225,647
 Net Annual Operating Costs: n/a

Project Data:

FUND	3962	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993
DEPARTMENT	0331	FACILITIES	LOCATION - HARBORVIEW MEDICAL CENTER				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				225647
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				225647
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/93 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES											
001 () PRELIM ENGINEERING	0	0	0	0	0	0	0	0	0	0	0
003 () CONSTRUCTION	0	0	225647	225647	0	0	0	0	0	0	225647
005 () CONTINGENCY	0	0	0	0	0	0	0	0	0	0	0
009 () CONST ADMIN/ENGINEER	0	0	0	0	0	0	0	0	0	0	0
EXPENDITURE TOTALS	0	0	225647	225647	0	0	0	0	0	0	225647
*** REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	0	225647	225647	0	0	0	0	0	0	225647
39781 (A) CONTRBTN-TRMA CTR EQTY	0	0	0	0	0	0	0	0	0	0	0
49999 (A) PRIOR YEARS REVENUE	0	0	0	0	0	0	0	0	0	0	0
REVENUE TOTALS	0	0	225647	225647	0	0	0	0	0	0	225647
REVENUE AVAILABLE	225647										
REVENUE PENDING				0							

11049

Project: 668295 King County TB Clinic

Council District(s): 5 CIP Planning Area(s): SEATTLE		Status:
Description: This project provides funds for the construction of the new King County TB Clinic which will be located in the new Ambulatory Care facility. This project is supported by funds that were set aside in the Harborview Trauma Center Building Equity Fund. In 1993, \$103,350 was transferred to this project from Fund 3961.		Project changed from Fund 3961 and CIP 678265.
Project Comparison (vs. Last Council Approval)		Cost Data:
<input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input checked="" type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003		Cost Estimate (1993): \$103,350 Net Annual Operating Costs: n/a

Project Data:

FUND	3962	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993
DEPARTMENT	0331	FACILITIES	LOCATION - HARBORVIEW MEDICAL CENTER				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				103350
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				103350
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

OPTION	EXPENDITURES TO 12/31/93 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES ***											
001 () PRELIM ENGINEERING	0	0	0	0	0	0	0	0	0	0	0
003 () CONSTRUCTION	0	0	103350	103350	0	0	0	0	0	0	103350
005 () CONTINGENCY	0	0	0	0	0	0	0	0	0	0	0
009 () CONST ADMIN/ENGINEER	0	0	0	0	0	0	0	0	0	0	0
EXPENDITURE TOTALS	0	0	103350	103350	0	0	0	0	0	0	103350
*** REVENUE SOURCES ***											
30800 (A) BEG UNENCUMBERED FUND BAL	0	0	103350	103350	0	0	0	0	0	0	103350
39781 (A) CONTRBTN-TRMA CTR EQTY	0	0	0	0	0	0	0	0	0	0	0
49999 (A) PRIOR YEARS REVENUE	0	0	0	0	0	0	0	0	0	0	0
REVENUE TOTALS	0	0	103350	103350	0	0	0	0	0	0	103350
REVENUE AVAILABLE	103350										
		REVENUE PENDING		0							

11049

Project: 668299 HMC-LRCIP Asbestos Abatement

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE		Status: Ongoing.
Description: This project provides for the removal of asbestos in areas scheduled for renovation during the LRCIP construction, or where new utility systems will be connected to existing systems. In 1993, \$500,000 was transferred to this project from Fund 3961.		
Project Comparison (vs. Last Council Approval) <input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input checked="" type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003		Cost Data: Cost Estimate (1993): \$500,000 Net Annual Operating Costs: n/a

Project Data:

FUND	3962	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993
DEPARTMENT	0331	FACILITIES	LOCATION -				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				500000
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				500000
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/83 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES											
003 () CONSTRUCTION	0	0	500000	500000	0	0	0	0	0	0	500000
EXPENDITURE TOTALS	0	0	500000	500000	0	0	0	0	0	0	500000
*** REVENUE SOURCES											
33861 (A) SHARED COST-HOSP & CONV	0	0	500000	500000	0	0	0	0	0	0	500000
REVENUE TOTALS	0	0	500000	500000	0	0	0	0	0	0	500000
REVENUE AVAILABLE	500000										
		REVENUE PENDING	0								

11049